

ORDINANCE 1172

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF OCTOBER, 1999, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it ordained by the Mayor and Council of the City of Payette, Idaho.

Section 1. That there is appropriated out of any money in the City treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of October, 1999, the sum and sums of money or so much thereof as may be necessary for the following amounts, to-wit:

GENERAL FUND:		COMMUNITY IMPROVE FUND:	
Legislative Salaries	\$ 37,800	Professional Services	\$ 20,000
Executive Salaries	10,500	Construction	80,000
Administrative Salaries	73,800	Total Community Improve.	\$ 100,000
Legal Expenses	29,000	GREENBELT PROJECT FUND:	
Other Expenses	122,700	Professional Services	20,000
Police Salaries	646,750	Construction	80,000
Police - Other Expenses	148,650	Total Greenbelt Project	\$ 100,000
Fire Salaries	138,600	SEWER PLANT IMPROVEMENT:	
Fire - Other Expenses	27,465	Professional Services	100,000
Park Salaries	108,500	Construction / Installation	900,000
Park - Other Expenses	72,045	Total Sewer Plant Improve	\$1,000,000
TOTAL GENERAL FUND:	\$1,415,810	WATER OPERATING FUND:	
STREET FUND:		Water Salaries	334,750
Street Salaries	269,700	Water - Other Expenses	160,650
Street - Other Expenses	290,750	Water - Capital Outlay	139,500
Street - Capital Outlay	56,880	Total Water Operating Fund	\$ 634,900
Total Street Fund	\$ 617,330	SEWER OPERATION FUND:	
RECREATION FUND:		Sewer Salaries	310,300
Pool Salaries	134,100	Sewer - Other Expenses	202,050
Pool - Other Expenses	86,270	Sewer - Capital Outlay	88,200
Total Recreation Fund	\$ 220,370	Total Sewer Operating Fund:	\$ 600,550
LIBRARY FUND:		87 REVENUE BOND FUND:	
Library Salaries	97,400	Bond Principal	115,000
Library - Other Expenses	55,600	Bond Interest	7,187
Total Library Fund	\$ 153,000	Total 87 Revenue Bond Fund	\$ 122,187
INSURANCE FUND:		WATER SYSTEM REHAB FUND:	
Insurance Premiums	65,000	Reservoir Rehab	20,000
Total Insurance Fund	\$ 65,000	Well Rehab	50,000
AIRPORT FUND:		Total Water Fund	\$ 70,000
Operating Supplies	500	SEWER SYSTEM REHAB FUND:	
Runway Improvements	26,100	Seventh Ave. No. Lift Station	43,000
Repair and Maintenance	900	Infiltration Work	50,000
Total Airport Fund	\$ 27,500	Total Sewer Rehab Fund	\$ 93,000
CAPITAL IMPROVEMENT FUND:		L.I.D 98-1 SOUTH PAYETTE:	
City Hall Improvements	85,000	Bond Principal & Interest	22,500
Major Capital Expenditures	100,000	Miscellaneous Expenses	1,500
Total Capital Improve.	\$ 185,000	Total L.I.D. 98-1 Fund	\$ 24,000
SANITATION FUND:		L.I.D. 89-1 FUND:	
Weed Eradication	24,800	Bonds & Interest	30,435
Hauling Contract	181,200	Other Expenses	1,265
Total Sanitation Fund	\$ 206,000	Total L.I.D. 89-1	\$ 31,700
LOWER RESERVOIR PROJECT:		SIXTH AVE. SO. INTERSECTION:	
Professional Services	100,000	Engineering	15,000
Construction/Installation	1,000,000	Total Sixth Ave. So. Inters.	\$ 15,000
Total Reservoir Project	\$1,100,000	GROUNDWATER STUDY PROJECT:	
COMMUNITY FORESTRY FUND:		Professional Services	65,000
Services, materials, meetings	5,000	Total Groundwater Study	\$ 65,000
Total Community Forestry	\$ 5,000	COMMUNITY FLAG FUND:	
		Flags & Pole Maintenance	1,000
		Total Community Flag Fund	\$ 1,000

Section 2. This ordinance shall be in full force and effect from and after its passage, approval, and publication.

Passed and approved by the Mayor and City Council, this 16th day of August, 1999.

ATTEST: John P. Franks  
John P. Franks, City Clerk

Ann Crosby  
Ann Crosby, Mayor