

**ORDINANCE 1479
ANNUAL APPROPRIATIONS ORDINANCE (AMENDED)**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE-MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2020 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2021; APPROPRIATING ~~ELEVEN MILLION, TWO HUNDRED FORTY THOUSAND, FOUR HUNDRED SEVEN DOLLARS, (\$11,240,407)~~ ELEVEN MILLION ONE HUNDRED SIXTY-TWO THOUSAND, THREE HUNDRED SEVENTY EIGHT DOLLARS, (\$11,162,378) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of ~~\$11,240,407~~ \$11,162,378 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2020.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT			
Executive & Legislative	\$	115,338	290,338
Economic Development	\$	25,000	
Administration	\$	388,810	383,509
Police	\$	1,402,758	1,405,038
Code Enforcement	\$	72,421	72,510
Fire	\$	676,053	676,112
STREETS	\$	1,443,979	1,143,889
RECREATION	\$	354,536	404,536
LIBRARY	\$	331,919	331,853
LIABILITY INSURANCE	\$	110,891	
HEALTH INSURANCE	\$	121,157	
AIRPORT	\$	109,825	
CAPITAL IMPROVEMENTS	\$	40,000	
SANITATION	\$	438,850	
LOCAL IMPROVEMENT DISTRICTS	\$	5,000	
WATER	\$	1,948,797	
SEWER	\$	2,723,374	
REVOLVING LOAN	\$	65,000	
PROJECT RESERVE	\$	805,000	
DEBT SERVICES	\$	61,699	
TOTAL EXPENDITURES		\$11,240,407	\$11,162,378


Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 8TH day of September, 2020.


Jeffrey T. Williams, MAYOR

Attest:


City Clerk