

**ORDINANCE 1495  
ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE-MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2021 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2022; APPROPRIATING ~~FIFTEEN THIRTEEN MILLION SIX FOUR HUNDRED SIXTY-TWO~~ ~~FORTY-FOUR THOUSAND, EIGHT ONE HUNDRED FORTY-SIX TWENTY~~ DOLLARS, (~~\$15,662,846~~ 13,444,120) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$~~15,662,846~~ 13,444,120 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2021.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

|                            |    |                                |
|----------------------------|----|--------------------------------|
| GENERAL GOVERNMENT         |    |                                |
| Executive & Legislative    | \$ | 138,635 154,540                |
| Economic Development       | \$ | 27,000                         |
| Administration             | \$ | 434,268 419,842                |
| Police                     | \$ | -1,520,117 1,478,630           |
| Code Enforcement           | \$ | 62,062 61,262                  |
| Fire                       | \$ | 929,269 790,359                |
| STREETS                    | \$ | 2,140,210 1,426,876            |
| RECREATION                 | \$ | 460,822 457,624                |
| LIBRARY                    | \$ | 367,379 354,593                |
| LIABILITY INSURANCE        | \$ | 114,143                        |
| AIRPORT                    | \$ | 339,970 124,905                |
| SIDEWALK FUND              | \$ | 15,000                         |
| CAPITAL IMPROVEMENTS       | \$ | 90,000 50,000                  |
| SANITATION                 | \$ | 441,140 445,140                |
| LOCAL IMPROVEMENT DISTRICT | \$ | 0 0                            |
| WATER                      | \$ | 2,367,895 1,959,825            |
| SEWER                      | \$ | 3,300,348 2,642,893            |
| REVOLVING LOAN             | \$ | 70,000                         |
| PROJECT RESERVE            | \$ | 2,782,889 2,789,789            |
| DEBT SERVICES              | \$ | 61,699                         |
| <b>TOTAL EXPENDITURES</b>  |    | <b>\$15,662,846 13,444,120</b> |

Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 16<sup>th</sup> day of August 2021

\_\_\_\_\_  
Jeffrey T. Williams, MAYOR

Attest: 

\_\_\_\_\_  
City Clerk