

ORDINANCE 1513
ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE TWELVE-MONTH PERIOD FROM THE FIRST DAY OF OCTOBER 2022 TO AND INCLUSIVE OF THE THIRTIETH DAY OF SEPTEMBER 2023; APPROPRIATING THIRTEEN MILLION SEVEN HUNDRED FORTY-SIX THOUSAND, SEVEN HUNDRED THIRTY-SIX DOLLARS (\$13,746,736) TO PAY THE EXPENSES OF THE CITY OF PAYETTE, PAYETTE COUNTY, IDAHO, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PAYETTE, IDAHO:

Section 1. That the sum of \$13,746,736 be appropriated to defray the necessary expenses and liabilities for the City of Payette, Idaho, for the fiscal year beginning October 1, 2022.

Section 2. That the objects and purposes for which said appropriation is made in the amount of each object and purpose is as follows:

GENERAL GOVERNMENT	
Executive & Legislative	\$ 197,247
Economic Development	\$ 24,000
Administration	\$ 465,128
Police	\$ 1,821,045
Code Enforcement	\$ 78,532
Fire	\$ 1,004,897
STREETS & PARKS	\$ 1,672,638
RECREATION	\$ 499,731
LIBRARY	\$ 379,856
LIABILITY INSURANCE	\$ 125,346
AIRPORT	\$ 125,120
SIDEWALK FUND	\$ 30,000
CAPITAL IMPROVEMENTS	\$ 40,000
SANITATION	\$ 469,350
LOCAL IMPROVEMENT DISTRICT	\$ 0
WATER	\$ 2,485,205
SEWER	\$ 2,478,239
REVOLVING LOAN	\$ 80,000
PROJECT RESERVE	\$ 1,678,889
HEALTH CARE REIMBURSEMENT	\$ 29,814
DEBT SERVICES	\$ 61,699
TOTAL EXPENDITURES	\$13,746,736


Section 3. That the amount of money derived from funds or sources created by law for specific purposes is hereby appropriated for such purposes.

Section 4. That this ordinance shall be in full force and effect after its passage, approval and publication.

APPROVED by the Mayor and City Council this 6th day of September 2022



Craig L. Jensen, MAYOR

Attest:


City Clerk

