

ORDINANCE NO. 744

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 1970, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of January, 1970, the sum and sums of money or so much thereof as may be necessary for the following amount, to-wit:

GENERAL FUND EXPENSE		
ADMINISTRATIVE		
Salaries.....	\$ 6,834.00	
Supplies.....	\$ 3,510.00	
Capital Outlay.....	\$ <u>100.00</u>	
TOTAL ADMINISTRATIVE		\$10,444.00
CITY ATTORNEY		
Salaries.....	\$ 1,388.20	
Supplies.....	\$ <u>1,770.00</u>	
TOTAL CITY ATTORNEY		\$ 3,158.20
CITY CLERK		
Salaries (1/2).....	\$ 2,932.14	
Supplies.....	\$ 1,190.00	
Capital Outlay.....	\$ <u>100.00</u>	
TOTAL CITY CLERK		\$ 4,222.14
CITY TREASURER		
Salaries(1/2).....	\$ 2,932.14	
Supplies.....	\$ 640.00	
Capital Outlay.....	\$ <u>100.00</u>	
TOTAL CITY TREASURER		\$ 3,672.14
POLICE		
Salaries.....	\$49,385.38	
Supplies.....	\$16,532.00	
Capital Outlay.....	\$ <u>4,396.00</u>	
TOTAL POLICE		\$70,313.38
POLICE JUDGE		
Salaries.....	\$ 2,877.04	
Supplies.....	\$ 250.00	
Capital Outlay.....	\$ <u>260.00</u>	
TOTAL POLICE JUDGE		\$ 3,387.04
PARK		
Salaries.....	\$16,441.88	
Supplies.....	\$ 2,895.00	
Capital Outlay.....	\$ <u>600.00</u>	
TOTAL PARK		\$19,936.88
Engineering.....	\$ 7,000.00	
City Office Bldg.....	\$ 6,400.00	
Insurance.....	\$ 6,000.00	
Audit.....	\$ 1,475.00	
Telephone.....	\$ 3,631.57	
Bldg. & Fire Inspection.....	\$ 867.60	
Miscellaneous.....	\$ 5,000.00	
State Sanitation.....	\$ 510.00	
Civil Defense.....	\$ <u>400.00</u>	
TOTAL OTHER		\$31,284.17
TOTAL GENERAL FUNDS		\$146,417.95

SPECIAL FUNDS

FIRE DEPARTMENT	
Salaries.....	\$19,112.56
Supplies.....	\$ 1,498.00
Capital Outlay.....	<u>\$ 1,395.00</u>
TOTAL FIRE FUND	\$22,005.56
RECREATION DEPT.	
Salaries.....	\$ 5,250.00
Supplies.....	<u>\$ 2,700.00</u>
TOTAL RECREATION FUND	\$ 7,950.00
LIBRARY	
Salaries.....	\$10,616.40
Supplies.....	<u>\$ 7,050.00</u>
TOTAL LIBRARY FUND	\$17,666.40
STREETS, LIGHTS AND MAINTENANCE	
Salaries.....	\$31,019.44
Supplies.....	\$ 9,540.00
Capital Outlay.....	\$ 9,571.54
New Construction.....	\$ 3,000.00
Street Lights.....	<u>\$14,400.00</u>
TOTAL STREET FUND	\$67,530.98
AIRPORT	
Supplies.....	<u>\$ 7,492.27</u>
TOTAL AIRPORT FUND	\$ 7,492.27
BOND INTEREST & REDEMPTION	
Redemption.....	\$ 4,000.00
Interest.....	<u>\$ 2,055.00</u>
TOTAL BOND INTEREST & REDEMPTION	\$ 6,055.00
CAPITAL IMPROVEMENT FUND	\$ 6,000.00
SANITATION	
Maintenance & Operation..	\$12,500.00
	\$12,500.00
TOTAL SPECIAL FUNDS	\$147,200.21
WATER & SEWER FUND	
WATER DEPARTMENT	
Salaries.....	\$17,912.33
Supplies.....	\$16,059.55
Capital Outlay.....	<u>\$13,000.00</u>
TOTAL WATER DEPARTMENT	\$46,971.88
SEWER DEPARTMENT	
Salaries.....	\$ 6,382.04
Supplies.....	<u>\$ 9,197.50</u>
TOTAL SEWER DEPARTMENT	\$15,579.54
GENERAL WATER OFFICE	
Salaries.....	\$18,708.27
Supplies.....	\$ 5,525.00
Capital Outlay.....	<u>\$ 5,000.00</u>
TOTAL GENERAL WATER OFFICE	\$29,233.27
SEWER BOND INTEREST & REDEMPTION	
Redemption.....	\$17,000.00
Interest.....	<u>\$11,685.00</u>
TOTAL SEWER BOND INTEREST & REDEMPTION	\$28,685.00
TOTAL WATER & SEWER FUND	\$120,469.69
GRAND TOTAL	\$414,087.85

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED By the City Council this 30th day of March, 1970.

APPROVED By the Mayor this 30th day of March, 1970.

Wesley O. Roehr  
Wesley O. Roehr, Mayor

ATTEST: Barbara A. Mills  
City Clerk