

ORDINANCE NO. 761

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 1971, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be It Ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of January, 1971, the sum and sums of money or so much thereof as may be necessary for the following amount, to-wit:

GENERAL FUND

Administration

Salaries.....\$ 7,308.84  
 Supplies.....\$ 3,510.00  
 TOTAL ADMINISTRATION.....\$10,818.84

City Attorney

Salary.....\$ 1,400.00  
 Supplies.....\$ 1,770.00  
 TOTAL CITY ATTORNEY.....\$ 3,170.00

City Clerk

Salary (½).....\$ 3,085.52  
 Supplies.....\$ 1,990.00  
 TOTAL CITY CLERK.....\$ 5,075.52

City Treasurer

Salary (½).....\$ 3,051.90  
 Supplies.....\$ 640.00  
 TOTAL CITY TREASURER.....\$ 3,691.90

Dog Control Officer

Salary.....\$ 2,036.34  
 Supplies.....\$ 1,800.00  
 Capital Outlay.....\$ 300.00  
 TOTAL DOG CONTROL OFFICER.....\$ 4,136.34

Police Department

Salaries.....\$44,762.48  
 Supplies.....\$18,040.00  
 Capital Outlay.....\$14,755.00  
 Total Police Department.....\$77,557.48

Park Department

Salaries.....\$18,859.79  
 Supplies.....\$ 3,190.00  
 Capital Outlay.....\$ 450.00  
 TOTAL PARK DEPARTMENT.....\$22,499.79

Engineering.....\$ 2,000.00  
 Bldg. Maintenance.....\$ 6,400.00  
 Bldg. Remodel.....\$ 7,000.00  
 Insurance.....\$ 6,500.00  
 Audit.....\$ 1,361.25  
 Telephone.....\$ 3,631.57  
 Bldg. & Fire Inspector.....\$ 1,000.00  
 Miscellaneous.....\$ 3,000.00  
 State Sanitation.....\$ 255.00  
 Election.....\$ 3,000.00  
 TOTAL.....\$34,147.82

TOTAL GENERAL FUNDS.....\$161,097.69

SPECIAL FUNDS

Fire Department  
Salaries.....\$18,990.70  
Supplies.....\$ 2,856.00  
Capital Outlay.....\$ 2,000.00  
TOTAL FIRE DEPARTMENT.....\$23,846.70  
Recreation Department  
Salaries.....\$ 8,607.13  
Supplies.....\$ 2,815.00  
TOTAL RECREATION DEPARTMENT.....\$11,422.13  
Library Fund  
Salaries.....\$10,620.00  
Supplies.....\$ 5,226.99  
TOTAL LIBRARY FUND.....\$15,846.99  
Sanitation Fund  
Maintenance & Operation.....\$24,200.00  
TOTAL SANITATION FUND.....\$24,200.00  
Street Department  
Salaries.....\$28,627.63  
Supplies.....\$ 9,145.00  
Capital Outlay.....\$ 4,600.00  
New Construction.....\$ 2,000.00  
Street Lights.....\$15,000.00  
TOTAL STREET DEPARTMENT.....\$59,372.63  
Airport Fund  
Maintenance & Operation.....\$ 3,500.00  
TOTAL AIRPORT FUND.....\$ 3,500.00  
Bond Interest & Redemption  
Redemption.....\$ 4,000.00  
Interest.....\$ 1,942.50  
TOTAL BOND INTEREST & REDEMPTION.....\$ 5,942.50  
Capital Improvement Fund  
Investment.....\$ 6,780.00  
TOTAL CAPITAL IMPROVEMENT FUND.....\$ 6,780.00  
TOTAL SPECIAL FUNDS.....\$150,910.95

WATER & SEWER FUND

Water Department  
Salaries.....\$14,061.49  
Supplies.....\$17,921.82  
Capital Outlay.....\$21,100.00  
TOTAL WATER DEPARTMENT.....\$53,083.31  
Sewer Department  
Salaries.....\$ 6,893.91  
Supplies.....\$10,117.25  
TOTAL SEWER DEPARTMENT.....\$17,011.16  
Water Office  
Salaries.....\$19,628.96  
Supplies.....\$ 5,488.75  
TOTAL WATER OFFICE.....\$25,115.71  
Sewer Bond Interest & Redemption  
Redemption.....\$17,000.00  
Interest.....\$11,685.00  
TOTAL SEWER BOND.....\$28,685.00  
TOTAL WATER & SEWER.....\$123,897.18  
TOTAL ALL FUNDS.....\$435,905.82

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED and APPROVED by the Mayor and the City Council this 29th day of March, 1971.

ATTEST:

Barbara A. Milner  
City Clerk

Wesley O. Roehr  
Wesley O. Roehr, Mayor of the  
City of Payette, Idaho