

ORDINANCE NO. 779

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 1972, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be it ordained by the Mayor and Council of the City of Payette, Idaho:

Section 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of January, 1972, the sum and sums of money or so much thereof as may be necessary for the following amount, to-wit:

GENERAL FUND EXPENSE

LEGISLATIVE:

Salaries.....	\$ 4,320.00	
Personnel Benefits.....	\$ 1,482.80	
TOTAL LEGISLATIVE		\$ 5,802.80

EXECUTIVE: MAYOR & 1/3 ADMINISTRATOR

Salaries.....	\$ 5,500.00	
Personnel Benefits.....	\$ 1,021.60	
TOTAL EXECUTIVE		\$ 6,521.60

FINANCIAL & ADMINISTRATION:

Finance Officer- $\frac{1}{2}$ Salary.....	\$ 2,790.00	
Personnel Benefits.....	\$ 498.46	
Supplies & Postage.....	\$ 250.00	
Repairs & Maintenance.....	\$ 150.00	
Total Finance Officer		\$ 3,688.46

Election.....	\$ 3,000.00	\$ 3,000.00
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Treasurer - $\frac{1}{2}$ Salary.....	\$ 2,760.00	
Personnel Benefits.....	\$ 496.58	
Supplies & Postage.....	\$ 200.00	
Repairs & Maintenance.....	\$ 200.00	
Total Treasurer		\$ 3,658.58

Legal (City Attorney).....	\$ 3,470.38	\$ 3,470.38
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OTHER GENERAL GOVERNMENT:

Office Supplies.....	\$ 1,750.00	
Operating Supplies.....	\$ 400.00	
Professional Services.....	\$ 1,361.25	
Tax Collection Fees.....	\$ 1,355.70	
Advertising, & Legal Publishing...	\$ 1,800.00	
Printing & Binding.....	\$ 800.00	
Insurance.....	\$ 7,500.00	
Travel & Meetings.....	\$ 500.00	
Dues, Subscriptions & Membership..	\$ 550.00	
Custodial & Cleaning.....	\$ 2,140.00	
Telephone & Communication.....	\$ 960.00	
Heat, Lights & Utilities.....	\$ 2,100.00	

Repairs & Maint.- Equip.....	\$ 500.00	
Other Expenses.....	\$ 2,000.00	
Total Other General Government		\$24,216.95

TOTAL ADMINISTRATION		\$50,358.77
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LAW ENFORCEMENT:

Salaries.....	\$51,605.00	
Personnel Benefits.....	\$ 9,372.62	
Office Supplies.....	\$ 756.00	
Operating Supplies.....	\$ 3,927.29	
Telephone & Communication.....	\$ 2,100.00	
Travel & Meetings.....	\$ 1,720.00	
Repair & Maint. - Automotive.....	\$ 1,880.00	
Repair & Maint. - Other Equip.....	\$ 731.00	
Other Expenses.....	\$ 700.00	
Capital Outlay-Office.....	\$ 200.00	
Capital Outlay - Other.....	\$ 400.00	
Capital Outlay - Automotive.....	\$ 6,000.00	
Care & Custody of Prisoners.....	\$ 700.00	
TOTAL LAW ENFORCEMENT		\$80,091.01

BUILDING, HOUSING & PROTECTIVE		
INSPECTIONS....	\$ 400.00	\$ 400.00

ANIMAL CONTROL & SHELTER

Salaries.....	\$ 1,680.00	
Personnel Benefits.....	\$ 269.97	
Other Expenses.....	\$ 1,800.00	
TOTAL ANIMAL CONTROL & SHELTER		\$ 3,749.97

PARKS: PARK AREAS & GROUNDS:

Salaries.....	\$14,000.00	
Personnel Benefits.....	\$ 2,120.00	
Other Expenses.....	\$ 4,570.00	
TOTAL PARKS		\$20,690.22

TOTAL GENERAL FUNDS		\$155,289.97
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SPECIAL FUNDS

ROAD & STREET FUND:

Administrative-Salaries.....	\$ 7,900.00	
Personnel Benefits.....	\$ 1,525.05	
Tax Collection Fees.....	\$ 401.24	
Total Administrative	\$ 9,826.29	
Construction - Salaries.....	\$ 6,900.00	
Personnel Benefits.....	\$ 1,234.42	
Materials &/or Contract.....	\$ 9,427.74	
Total Construction	\$17,562.16	
Maintenance-Salaries.....	\$15,180.00	
Personnel Benefits.....	\$ 2,715.70	
Supplies.....	\$41,750.00	
Capital Outlay-Equipment.....	\$ 4,598.00	
Total Maintenance	\$49,063.70	

Snow & Ice-Salaries.....	\$ 1,380.00
Personnel Benefits.....	\$ 246.88
Operating Supplies.....	\$ 410.00
Capital Outlay-Equipment.....	\$ 3,249.50
Total Snow & Ice	\$ 5,785.38
Storm Sewer & Drainage-Salaries..	\$ 1,380.00
Personnel Benefits.....	\$ 246.88
Operating Supplies.....	\$ 125.00
Total Storm Drains	\$ 1,751.88
Street Lighting.....	\$16,100.00
Street Cleaning-Salaries.....	\$ 2,760.00
Personnel Benefits.....	\$ 493.76
Operating Supplies.....	\$ 3,600.00
Capital Outlay.....	\$ 499.00
Total Street Cleaning	\$ 7,352.76

TOTAL ROAD & STREET FUND \$107,442.17

LIBRARY FUND:

Salaries.....	\$ 9,459.90
Personnel Benefits.....	\$ 1,761.09
Other Expenses.....	\$ 5,623.68
Tax Collection Fee.....	\$ 248.30
TOTAL LIBRARY FUND	\$ 17,092.97

FIRE FUND:

Salaries.....	\$18,893.51
Personnel Benefits.....	\$ 2,110.13
Operating Supplies.....	\$ 3,606.00
Capital Outlay.....	\$ 5,422.14
Tax Collection Fee.....	\$ 435.36
TOTAL FIRE FUND	\$ 30,464.14

RECREATION FUND:

Salaries.....	\$ 7,551.81
Personnel Benefits.....	\$ 794.72
Operating Supplies.....	\$ 4,030.00
Tax Collection Fee.....	\$ 93.50
TOTAL RECREATION FUND	\$ 12,470.03

AIRPORT FUND:

Operating Supplies.....	\$ 3,280.00
Tax Collection Fee.....	\$ 49.92
TOTAL AIRPORT FUND	\$ 3,329.92

GENERAL OBLIGATION BOND FUND:

Tax Collection Fee.....	\$ 86.25
Bond principal.....	\$ 4,000.00
Bond Interest.....	\$ 1,787.50
TOTAL GENERAL OBLIGATION BOND FUND	\$ 5,873.75

CAPITAL IMPROVEMENT FUND:

Tax Collection Fee.....	\$ 93.50
Buildings.....	\$ 6,780.00
TOTAL CAPITAL IMPROVEMENT FUND	\$ 6,873.50

SANITATION FUND:

Hauling Contract.....	\$24,000.00
Mosquito & Fly Control.....	\$ 4,500.00
TOTAL SANITATION FUND	\$ 28,500.00

TOTAL SPECIAL FUNDS:

\$212,046.48

WATER & SEWER FUND:

Administrative-Salaries.....	\$ 8,500.00
Personnel Benefits.....	\$ 1,738.85
Professional Services.....	\$ 3,230.00
Other.....	\$ 420.00
Total Administrative	\$13,888.85
Pumping Salaries.....	\$ 3,966.68
Personnel Benefits.....	\$ 752.50
Operating Supplies.....	\$29,082.41
Capital Outlay.....	\$18,830.00
Total Pumping	\$52,631.59
Customer Accts-Water-Salaries.....	\$10,614.88
Personnel Benefits.....	\$ 1,851.55
Operating Supplies.....	\$11,600.00
Capital Outlay.....	\$ 400.00
Total Customer Accts-Water	\$14,466.43
Sewer Fund-Salaries.....	\$ 6,365.00
Personnel Benefits.....	\$ 1,329.95
Operating Supplies.....	\$18,442.50
Capital Outlay.....	\$ 4,025.00
Total Sewer Expenditures	\$30,162.45
Sewer-Customer Accts-Salaries.....	\$10,614.88
Personnel Benefits.....	\$ 1,851.55
Operating Supplies.....	\$ 1,600.00
Capital Outlay.....	\$ 400.00
Total Sewer Customer Accts	\$14,466.43

TOTAL WATER & SEWER FUND \$125,615.75

SEWER BOND INTEREST & REDEMPTION

Bond.....	\$18,000.00
Interest.....	\$10,240.00

TOTAL SEWER BOND \$ 28,240.00


TOTAL WATER & SEWER \$153,855.75

TOTAL 1972 BUDGET - ALL FUNDS \$521,192.20

Section 2. This ordinance shall be in force and effect from and after its passage, approval and publication..

PASSED By the City Council this 13th day of March, 1972.

APPROVED by the Mayor this 13th day of March, 1972.


Wesley O. Roehr, Mayor

ATTEST: 
City Clerk