

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION BILL, APPROPRIATING MONEY IN SUCH SUM AND SUMS AS ARE DEEMED NECESSARY TO DEFRAY ALL PROPER EXPENSES AND LIABILITIES OF THE CITY OF PAYETTE, IDAHO, NOT OTHERWISE PROVIDED FOR, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 1975, PURSUANT TO THE PROVISIONS OF SECTION 50-1003, IDAHO CODE.

Be It Ordained by the Mayor and Council of the City of Payette, Idaho:

SECTION 1. That there is appropriated out of any money in the City Treasury, for the purpose of defraying the necessary expenses and liabilities of the City of Payette, Idaho, for the fiscal year beginning the first day of January, 1975 the sum and sums of money or so much thereof as may be necessary for the following amount, to-wit:

GENERAL FUNDS:

Legislative Salaries	\$ 6,261.12
Executive Salaries	8,086.60
Financial Adm. Salaries	11,766.26
Election	3,000.00
Legal	4,850.00
Other Expenses	42,292.67
Revenue Sharing	9,700.00
Total Administration	<u>\$85,956.65</u>

Law Enforcement:	
Salaries	\$97,764.40
Other Expenses	16,700.00
Revenue Sharing	18,300.00
Total Law Enforcement	<u>\$132,764.40</u>

Fire Department:	
Salaries	\$34,834.59
Other Expenses	4,992.00
Capital Outlay	2,200.00
Total Fire Department	<u>\$42,026.59</u>

Dog Control:	
Salaries	\$2,431.45
Other Expenses	3,000.00
Total Dog Control	<u>\$5,431.45</u>

Park Department:	
Salaries	\$20,952.12
Other Expenses	8,960.60
Total Park Department	<u>\$29,912.72</u>

TOTAL GENERAL FUNDS: \$296,091.81

SPECIAL FUNDS:

STREET DEPARTMENT:

Administration:	
Salaries	\$9,844.77
Other Expenses	496.99
Total Administration	<u>\$10,341.76</u>

Maintennce:	
Salaries	\$18,910.85
Other Expenses	26,291.46
Capital Outlay	590.00
Revenue Sharing	18,547.66
Total Maintenance	<u>\$64,399.97</u>

Construction:	
Salaries	\$6,051.47
Other Expenses	634.71
Revenue Sharing	8,247.14
Total Construction	<u>\$14,933.32</u>

Snow & Ice:	
Salaries	\$1,134.65
Other Expenses	1,533.01
Total Snow & Ice	<u>\$2,667.66</u>

SPECIAL FUNDS (Continued)

Storm Drains:	
Salaries	\$ 378.22
Other Expenses	3,089.67
Total Storm Drains	<u>3,467.89</u>

Street Lights: \$23,000.00

Street Cleaning:	
Salaries	\$11,346.51
Other Expenses	4,390.07
Total Street Cleaning	<u>\$15,736.58</u>

TOTAL STREET DEPARTMENT \$134,487.18

LIBRARY FUND:

Salaries	\$16,243.82
Other Expenses	16,347.71
Revenue Sharing	5,000.00
TOTAL LIBRARY	<u>\$37,591.23</u>

RECREATION FUND:

Salaries	\$40,455.24
Other Expenses	20,610.67
Revenue Sharing	10,571.00
TOTAL RECREATION FUND	<u>\$71,636.91</u>

AIRPORT FUND:

Operation Expense	\$9,792.28
TOTAL AIRPORT FUND:	<u>\$9,792.28</u>

GENERAL OBLIGATION BOND:

Principal	\$10,000.00
Interest	11,246.25
Other Expense	306.41
TOTAL GENERAL OBLIGATION	<u>\$21,552.66</u>

CAPITAL IMPROVEMENT:

Building Improvements	\$10,288.34
TOTAL CAPITAL IMPROVEMENT	<u>\$10,288.34</u>

SANITATION FUND:

Hauling Contract	\$27,000.00
Revenue Sharing	5,000.00
TOTAL SANITATION	<u>\$32,000.00</u>

TOTAL SPECIAL FUNDS: \$317,348.60

WATER & SEWER FUNDS:

WATER & SEWER OPERATING:

Administration:	
Salaries	\$10,056.00
Other Expenses	4,850.00
Total Administration	<u>\$14,906.00</u>

Pumping:	
Salaries	\$7,071.98
Other Expenses	23,726.85
Capital Outlay	10,350.00
Revenue Sharing	8,500.00
Total Pumping	<u>\$49,648.83</u>

WATER & SEWER (Continued)

Customer Services:		SEWER BOND REDEMPTION:	
Salaries	\$43,067.12	Principal	\$20,000.00
Other Expenses	5,900.00	Interest	6,840.00
Capital Outlay	2,400.00	TOTAL SEWER BOND	<u>\$26,840.00</u>
Revenue Sharing	6,000.00		
Total Customer Service	<u>\$57,367.12</u>	WATERWORKS BOND REDEMPTION:	
		Principal	-0-
Waste Water Treatment:		Interest	<u>\$18,300.00</u>
Salaries	\$18,064.41	TOTAL WATERWORKS BOND	\$18,300.00
Other Expenses	21,429.99		
Revenue Sharing	3,600.00	SEWER PROJECT	\$460,000.00
Total Waste Treatment	<u>\$43,094.40</u>	WATERWORKS PROJECT	\$292,856.38
TOTAL WATER & SEWER OPERATING:	\$165,016.35	TOTAL 1975 BUDGET	\$1,576,453.14

SECTION 2. This ordinance shall be in force and effect from and after its passage, approval and publication.

PASSED by the City Council this 17th day of March, 1975.

APPROVED By the Mayor this 17th day of March, 1975.

Wesley O. Roehr
 Wesley O. Roehr, Mayor

ATTEST: [Signature]
 City Clerk