

City of Payette
Notice of Public Hearing
Proposed Budget for Fiscal Year 2023 &
Use of Forgone Levying Authority

The City of Payette will hold a public hearing for consideration of the proposed budget and the use of the City's forgone levying authority for the fiscal period October 1, 2022, to September 30, 2023 pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at Payette City Hall, 700 Center Avenue, Payette, Idaho at 6:00 PM on August 1, 2022. At said hearing interested persons may appear and show cause, if any, why said budget should or should not be adopted. Copies of the proposed budget in detail is available at City Hall during regular business hours or on the City's website www.cityofpayette.com.

Projected Expenditures	FY 21 Actual Expenditures	FY 22 Budgeted Expenditures	FY 23 Projected Expenditures
Legislative & Executive	249,525	154,540	175,747
Economic Development	23,275	27,000	37,000
Administration	404,735	419,842	455,778
Police Dept.	1,406,477	1,478,630	1,931,683
Code Enforcement	56,922	61,262	162,413
Fire Dept.	625,302	790,359	1,008,241
Street/Park Fund	1,022,432	1,426,876	1,915,583
Library Fund	311,063	354,593	379,856
Liability Insurance Fund	110,391	114,143	125,346
Recreation Fund	208,511	457,624	500,231
Airport Fund	116,499	124,905	326,270
Sidewalk Fund	0	15,000	30,000
Capital Improvement Fund	22,489	50,000	40,000
Sanitation Fund	466,737	445,140	469,350
Water Operations and Rehab Fund	1,280,116	1,959,825	2,485,205
Sewer Operations and Rehab Fund	1,562,136	2,642,893	2,478,239
Revolving Loan Fund	0	70,000	80,000
Debt Service Fund	61,699	61,699	61,699
Insurance	121,157	0	29,814
LID	4,457	0	0
Project Reserve	15,000	2,789,789	1,678,889
Total All Expenditures:	8,068,923	13,444,120	14,371,344

Anticipated Revenue	FY 21 Actual Revenues	FY 22 Budgeted Revenues	FY 23 Anticipated Revenues
Property Tax Levy			
General Fund	1,454,184	1,404,807	1,428,795*
Street/Park Fund	619,690	791,016	934,002**
Library Fund	255,557	256,000	265,000
Tort Fund	76,089	85,643	96,846
Recreation Fund	119,097	71,033	80,000
Airport Fund	361	5,835	33,766
Capital Improvement Fund	3,165	39,250	39,975
Library Bond	53,890	50,949	50,830
Total Property Tax Levy:	2,582,033	2,704,533	2,929,214

*includes forgone of \$28,444

**includes forgone of \$85,333

Other Sources of Revenue:

General Fund	1,633,126	1,526,826	2,342,067
Street Fund	618,286	635,860	981,581
Library Fund	85,963	98,593	114,856
Tort Fund	28,121	28,500	28,500
Recreation Fund	241,926	386,591	420,231
Airport Fund	118,901	119,070	292,504
Sidewalk Fund	17,903	15,000	30,000
Capital Improvement Fund	49	10,750	25
Sanitation Fund	465,897	445,140	469,350
Water Operations	1,296,962	1,959,825	2,485,205
Sewer Operations	1,811,650	2,642,893	2,478,239
Revolving Loan Fund	3,241	70,000	80,000
Project Reserve	135,421	2,789,789	1,678,889
Insurance	0	0	29,814
LID	1,086	0	0
Debt Services – Library Bond	11,060	10,750	10,869
Total Other Sources:	6,469,592	10,739,587	11,442,130
Total All Revenues:	9,051,625	13,444,120	14,371,344

Publication dates in the Idaho Press for the notice of public hearing are July 25 and August 1, 2021.

Dated this 19th Day of July, 2021 City of Payette, City Treasurer