

City of Payette
Notice of Public Hearing
Proposed Budget for Fiscal Year 2022 &
Use of Forgone Levying Authority

The City of Payette will hold a public hearing for consideration of the proposed budget and the use of the City's forgone levying authority for the fiscal period October 1, 2021, to September 30, 2022 pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at Payette City Hall, 700 Center Avenue, Payette, Idaho at 6:00 PM on August 2, 2021. At said hearing interested persons may appear and show cause, if any, why said budget should or should not be adopted. Copies of the proposed budget in detail is available at City Hall during regular business hours or on the City's website www.cityofpayette.com.

Projected Expenditures	FY 20 Actual Expenditures	FY 21 Budgeted Expenditures	FY 22 Projected Expenditures
Legislative & Executive	73,265	290,338	138,635
Economic Development	15,904	25,000	27,000
Administration	374,697	383,509	434,268
Police Dept.	1,287,985	1,405,038	1,520,117
Code Enforcement	60,569	72,510	62,062
Fire Dept.	544,881	676,112	929,269
Street/Park Fund	1,270,572	1,143,889	2,140,210
Library Fund	297,552	331,853	367,379
Liability Insurance Fund	103,171	110,891	114,143
Recreation Fund	139,435	404,536	460,822
Airport Fund	90,256	109,825	339,970
Sidewalk Fund			15,000
Capital Improvement Fund	10,145	40,000	90,000
Sanitation Fund	448,340	438,850	441,140
Water Operations and Rehab Fund	1,125,021	1,948,797	2,367,895
Sewer Operations and Rehab Fund	1,353,659	2,723,374	3,300,348
Revolving Loan Fund	25,000	65,000	70,000
Debt Service Fund	61,699	61,699	61,699
Insurance	12,673	121,157	0
LID	4,440	5,000	0
Project Reserve	-0-	805,000	2,782,889
Total All Expenditures:	7,299,264	11,162,378	15,662,846

Anticipated Revenue	FY 20 Actual Revenues	FY 21 Budgeted Revenues	FY 22 Anticipated Revenues
Property Tax Levy			
General Fund	1,299,321	1,424,047	1,510,431*
Street/Park Fund	706,970	593,976	1,038,361*
Library Fund	246,619	245,453	264,979*
Tort Fund	71,114	72,891	85,643
Recreation Fund	112,831	114,963	74,631*
Airport Fund	13,920	0	5,835
Capital Improvement Fund	3,026	3,000	39,250
Library Bond	51,863	51,106	50,949
Total Property Tax Levy:	2,505,664	2,505,436	3,070,079

*includes forgone of \$488,502

Other Sources of Revenue:

General Fund	912,199	1,428,460	1,600,920
Street Fund	551,317	549,913	1,101,849
Library Fund	76,640	86,400	102,400
Tort Fund	24,044	38,000	28,500
Recreation Fund	142,057	289,573	386,191
Airport Fund	71,160	109,825	334,135
Sidewalk Fund	2,956		15,000
Capital Improvement Fund	332	37,000	50,750
Sanitation Fund	442,575	438,850	441,140
Water Operations	1,136,528	1,948,797	2,367,895
Sewer Operations	1,437,429	2,723,374	3,300,348
Revolving Loan Fund	4,383	65,000	70,000
Project Reserve	15,000	805,000	2,782,889
Insurance	35,378	121,157	0
LID	-4,702	5,000	0
Debt Services – Library Bond	11,283	10,593	10,750
Total Other Sources:	4,858,579	8,656,942	12,592,767
Total All Revenues:	7,364,243	11,162,378	15,662,846

Publication dates in the Idaho Press for the notice of public hearing are July 25 and August 1, 2021.

Dated this 19th Day of July, 2021 City of Payette, City Treasurer