

City of Payette
Notice of Public Hearing
Proposed Budget for Fiscal Year 2024 &
Use of Forgone Levying Authority

The City of Payette will hold a public hearing for consideration of the proposed budget and the use of the City's forgone levying authority for the fiscal period October 1, 2023, to September 30, 2024 pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at Payette City Hall, 700 Center Avenue, Payette, Idaho at 6:00 PM on August 7, 2023. At said hearing interested persons may appear and show cause, if any, why said budget should or should not be adopted. Copies of the proposed budget in detail is available at City Hall during regular business hours or on the City's website www.cityofpayette.com.

Projected Expenditures	FY 22 Actual Expenditures	FY 23 Budgeted Expenditures	FY 24 Projected Expenditures
Legislative & Executive	91,717	197,247	794,931
Economic Development	9,443	24,000	24,000
Administration	444,657	465,128	499,879
Police Dept.	1,407,348	1,821,045	2,143,783
Code Enforcement	61,853	78,532	155,663
Fire Dept.	721,334	1,004,897	1,010,044
Street/Park Fund	1,084,247	1,672,638	1,915,418
Library Fund	309,989	379,856	539,992
Liability Insurance Fund	111,643	125,346	144,175
Recreation Fund	311,437	499,731	570,642
Airport Fund	107,895	125,120	554,005
Sidewalk Fund	3,755	30,000	40,000
Capital Improvement Fund	10,000	40,000	90,350
Sanitation Fund	489,201	469,350	557,244
Water Operations and Rehab Fund	1,277,635	2,485,205	5,340,623
Sewer Operations and Rehab Fund	1,353,281	2,478,239	3,945,822
Revolving Loan Fund	0	80,000	80,000
Debt Service Fund	61,699	61,699	61,699
Insurance	0	29,814	0
Project Reserve	239,548	1,678,889	1,506,982
Total All Expenditures:	8,096,682	13,746,736	19,975,252

Anticipated Revenue	FY 22 Actual Revenues	FY 23 Budgeted Revenues	FY 24 Anticipated Revenues
Property Tax Levy			
General Fund	1,474,253	1,480,391	1,872,132*
Street/Park Fund	780,926	901,920	630,758
Library Fund	272,048	265,000	265,000
Tort Fund	90,676	96,846	111,175
Recreation Fund	77,025	80,000	80,000
Airport Fund	6,377	0	8,000
Capital Improvement Fund	40,802	39,975	40,000
Library Bond	52,973	50,830	51,829
Total Property Tax Levy:	2,795,080	2,914,962	3,058,894

*includes forgone of \$118,661

Other Sources of Revenue:			
General Fund	1,297,341	2,110,458	2,756,168
Street Fund	718,855	770,718	1,284,660
Library Fund	76,714	114,856	274,992
Tort Fund	27,727	28,500	33,000
Recreation Fund	239,569	419,731	490,642
Airport Fund	112,324	125,120	546,005
Sidewalk Fund	18,236	30,000	40,000
Capital Improvement Fund	66	25	50,350
Sanitation Fund	496,036	469,350	557,244
Water Operations	1,417,750	2,485,205	5,340,623
Sewer Operations	1,646,086	2,478,239	3,945,822
Revolving Loan Fund	9,472	80,000	80,000
Project Reserve	304,968	1,678,889	1,506,982
Insurance	0	29,814	0
LID	1,609	0	0
Debt Services – Library Bond	10,615	10,869	9,870
Total Other Sources:	6,377,408	10,831,774	16,916,358
Total All Revenues:	9,172,448	13,746,736	19,975,252

Publication dates in the Independent Enterprise for the notice of public hearing are July 30 & August 6, 2023.

Dated this 25th Day of July, 2023 City of Payette, City Treasurer