

City of Payette
Notice of Public Hearing
Proposed Budget for Fiscal Year 2020 &
Use of Foregone Levying Authority

The City of Payette will hold a public hearing for consideration of the proposed budget and the use of the City's foregone levying authority for the fiscal period October 1, 2019, to September 30, 2020 pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at Payette City Hall, 700 Center Avenue, Payette, Idaho at 6:00 PM on July 29, 2019. At said hearing interested persons may appear and show cause, if any, why said budget should or should not be adopted. Copies of the proposed budget in detail is available at City Hall during regular business hours or on the City website www.cityofpayette.com.

Projected Expenditures	FY 18 Actual	FY 19 Budgeted	FY 20 Projected
	Expenditures	Expenditures	Expenditures
Legislative & Executive	64,578	98,002	111,718
Economic Development	48,324	55,000	50,000
Administration	347,213	406,892	385,548
Police Dept.	1,234,113	1,275,565	1,313,621
Code Enforcement	56,010	69,169	70,528
Fire Dept.	574,164	660,797	658,035
Street/Park Fund	1,124,619	1,106,452	1,425,225
Library Fund	283,386	326,630	336,030
Liability Insurance Fund	92,193	100,702	105,671
Recreation Fund	342,619	319,800	353,009
Airport Fund	79,355	225,970	123,750
Capital Improvement Fund	61,558	150,000	40,000
Sanitation Fund	445,791	418,500	416,850
Water Operations and Rehab Fund	683,154	1,724,316	1,886,924
Sewer Operations and Rehab Fund	1,050,889	1,783,458	2,584,000
LID 98-1 Fund	456	5,000	5,000
Revolving Loan Fund	18,786	125,000	90,000
Insurance Fund	64,211	70,000	50,000
Debt Service Fund	73,699	61,699	61,699
Project Reserve	0	40,000	725,000
Total All Expenditures:	6,645,118	9,022,952	10,792,608

Anticipated Revenue	FY 18 Actual	FY 19 Budgeted	FY 20 Anticipated
Property Tax Levy	Revenues	Revenues	Revenues
General Fund	1,430,302	1,356,846	1,505,755
Street/Park Fund	521,521	535,472	826,484
Library Fund	219,026	245,762	249,130
Tort Fund	73,916	74,336	76,671
Recreation Fund	53,952	126,851	172,109
Airport Fund	3,939	15,070	13,925
Capital Improvement Fund	1,265	500	27,950
Library Bond	53,588	50,599	50,452
Total Property Tax Levy:	2,357,509	2,405,436	2,922,476

Foregone budgeted and included above = \$448,905

General Fund	773,594	1,208,579	1,083,695
Street Fund	601,774	570,980	598,741
Library Fund	77,648	80,868	86,900
Tort Fund	20,273	26,366	29,000
Recreation Fund	173,126	192,949	180,900
Airport Fund	71,642	210,900	109,825
Capital Improvement Fund	2,209	149,500	12,050
Sanitation Fund	408,279	418,500	416,850
Water Operations	1,092,714	1,724,316	1,886,924
Sewer Operations	1,478,958	1,783,458	2,584,000
LID 98-1 Fund	22,763	5,000	5,000
Revolving Loan Fund	5,101	125,000	90,000
Insurance Fund	69,990	70,000	50,000
Project Reserve	90,000	40,000	725,000
Debt Services – Library Bond	11,832	11,100	11,247
Total Other Sources:	4,859,903	6,617,516	7,870,132
Total All Revenues:	7,217,412	9,022,952	10,792,608

Publication dates in the Independent Enterprise for the notice of public hearing are July 17 and July 24, 2019.

Dated this 15th Day of July, 2019 City of Payette, City Treasurer